

YWCA of CANTON 2010 ANNUAL REPORT



**eliminating racism
empowering women**

ywca

EXECUTIVE DIRECTOR MESSAGE

The year 2010 continued the 2009 childcare challenges with no restored funding to childcare, and with further cuts being proposed. In contrast, the Rapid Re-housing program, which started up at the end of 2009, took off and has been very successful. Thanks is partly due to an additional one year grant from the Stark County Department of Jobs and Family Services; the program more than tripled the number of households we were able to serve.

Gateway House II closed with the tax credit investor, was awarded a grant from the Federal Home Loan Bank of Cincinnati, and was approved for funding by the Community Capital Campaign Committee. With funding in place, construction started for both the permanent supportive housing apartments and a replacement family shelter. The new shelter will be fully ADA accessible including accommodations for a person with a service animal.

The YWCA of Canton could not have met its challenges nor had its 2010 successes without our major funders, foundations, members, supporters and volunteers. The YWCA is made stronger by its volunteers, their expertise and the "heart" they bring to the work of the YWCA. If you are moved by what we do, please consider joining our team.



MISSION STATEMENT

The YWCA of Canton is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom and dignity for all.

YWCA BOARD OF TRUSTEES

OFFICERS

| | | | |
|----------------|--------------|--------------------|--------------------|
| Vera Burton | President | Anne Efremoff | Wendy Rockenfelder |
| Valerie Walsky | V. President | Margaret Evans | Jan Schwartz |
| Ellen McNally | Treasurer | Dianne Febel | Dawn Spriggs |
| Eveline Maciag | Secretary | Lindsay Hackenberg | Barb Tatka |

TRUSTEES

| | | |
|-------------------|-----------------|--------------|
| Carmela Bendetta | Patricia Hudson | Nicole Thorn |
| Monique Cox Moore | Agatha Johnson | Jane Walter |
| Ashaunda Edwards | Pam Kraft | Carmen West |
| | Monica Lytle | |
| | Gloria Pope | |

CHILDREN'S SERVICES

Early Childhood Learning Center

Served 227 children

Two Star Rating through Step-Up-To-Quality
NAEYC Accreditation



- Director worked on a national "Director's Credential" through National-Louis University
- Assistant Director participated in "Parents As Partners" program to decrease the risk of abuse/neglect in children



Community Involvement

- Lake Center Christian School - Easter program
- Crenshaw Middle School students volunteered
- Aultman Hospital Group donated Christmas gifts

Family Involvement

- Thanksgiving Luncheon with fantastic presentations by the children
- "Breakfast with Santa"- Families received a gift and breakfast
- "Love the Children"- A Christmas event with dessert bar and dinner
- "Community Christmas"- Provided gifts for families to give children.



Canton Preschool

Served 115 children

Step-Up-To-Quality Star Two
Rating

Community Involvement

- Aultcare volunteers cleaned/organized & weeded flower beds
- United Way Day of Caring - Kent State volunteers painted
- Allen Elementary special needs students read to our preschoolers
- 7th graders from Crenshaw & Arts Academy volunteered in classrooms

Donations

- Community Christian volunteers donated cookies, bibs, washcloths and clothes
- Stark Community Foundation - Received the Women's Fund Grant & Summertime Kids Grant
- North Canton Church of Christ - food donations
- Families received Community Christmas for their children
- Santa delivered gifts for each child, thanks to Jeff Sklar & Jim Davis
- Bonnie & Tom Zorc donated toys to our child care.

HOUSING SERVICES

Emergency Shelter & Ralston-Ferral Family Shelter

- **Provided 21,890 nights of service**
- **Served 241 adults and 121 children**
- **34% were children**

COMMUNITY INVOLVEMENT

- Board Members and teens painted shelter rooms
- Massage therapists & hairdressers volunteered for our Spring Spa Day
- Bikers for Christ provided a meal and entertainment evening
- Jackson High School Seniors helped to organize our food pantry
- United Way Day of Caring volunteers painted shelter rooms
- Malone University sports teams and area moving companies were the muscles & movers for our Furniture Drive
- Middlebranch Middle School – Fills our food pantry annually
- Leadership Stark Cty. and Boy Scouts - Breakfast With Santa Party

DONATIONS

Our donations come from schools, churches, agencies, civic organizations, clubs and individuals - from seniors to small children. From monetary gifts to canned goods and toiletries to household items to clothing to hand-made quilts and afghans. All make us feel the warmth and uplifting of a caring community. We thank you all!!

New Beginnings Housing

- **10 Permanent Supportive Apts. - Served 11 adults / 3children**
- **16 Transitional Apartments - Served 21 adults / 26 children**

COMMUNITY INVOLVEMENT

- Food donated regularly by community volunteer
- Phi Theta Kappa Honor Society of Stark State College sponsored their 10th Christmas Party for New Beginnings Tenants

DONATION

- Received grant funds from Stark Community Foundation Basic Needs Holiday Charitable Choices Fund.

Gateway Estates

- 49 people were housed in 2010

Gateway Estates provides housing for the Hard-to-House homeless. The goal of the housing is to assist homeless individuals to maintain permanent housing and financial stability in an independent living arrangement.

Gateway House II



Gateway House II is a forty unit permanent supportive building housing the chronic homeless of Stark County. This building will also house a five unit Emergency Family Shelter. The Grand Opening is scheduled for August, 2011. Construction Manager - William Pachan Construction Architect - Michael D. Yeagley Electrical Engineer - Abbott Electric

Thanks to the following for making this dream a reality:

- Belden Brick Charitable Trust
- George Deuble Foundation
- Hoover Foundation
- Hoover Price Foundation
- Sisters of Charity Foundation
- Stark Community Foundation
- Timken Foundation
- Federal Home Loan Bank of Cincinnati
- First Merit Bank
- Huntington Bank
- ABCD
- City of Canton
- Community Services of Stark County
- Hud
- ICAN
- IRS
- Northeast Ohio Golf Charities
- OHFA
- Ohio Housing Trust Fund
- SCCH
- Stark County Commissioners
- SMHA
- Target volunteers
- The Chapel volunteers
- Trillium
- United Way volunteers
- Mike Yeagley
- YWCA Board of Trustees

Letter from a past resident of the YWCA Shelter

"It was the night before my 18th birthday when my Mom got sick. She had always said 'you are the light of my life, it is you that keeps me going.' I knew from then on that this was going to be the beginning of a long hard journey. I came to the YWCA shortly after Christmas with my two month old daughter after moving around from one friend's house to the next. I didn't quite know what to expect but nothing comes close to what the staff here have done for me. I now have my own place with furniture and everything. When I look around and see all the progress I've made what I've learned is that without sacrifice there is no gain, without hope there is no strength for tomorrow, and without the love of everyday people there is just no way anyone could break through their own struggle. If there is anyone who has lost their way, tell them my story. Ask them theirs and remind them that all they have gone through was not for nothing. Even I would have never imagined that I would be able to do half of the things that I've done. What keeps me going is the little girl in the next room sleeping soundly and happily. She is the love of my life. A huge thank you to everyone at the YWCA. I won't forget anything that you have done for me."

Jane Doe

(Clients names are kept confidential)

Jody Thurin, YWCA social worker who worked with this client said "she was a young 19 year old with a 6 week old baby girl when she entered our shelter in 2010. Due to her mother's sickness she suddenly found herself on her own. She accomplished a great deal during the 71 days she was in our shelter."

"Recently she stopped back in to the YWCA with her daughter to see me. She stood at the door and asked 'Remember me? And do you remember the letter I wrote you?' The smile on her face reflected her pride. She said that she still has housing, is still in school, and is working on becoming an RN. How could I forget!"

YWCA STARK COUNTY WOMEN'S HALL OF FAME

On May 11th the Class of 2010 was inducted into the Hall of Fame

Dr. Faith Kittoe, Education
Dr. Grace Hofsteter, Business
Lisa Hicklin, Arts / Performing Arts
Dr. Margaret Egbert, Community Service
Cecelia Ramsey, Teen Recognition
Jill Miller, Human Service



Stark County is a better community thanks to these marvelous women!

NIGHT OF CHAMPIONS

Champions, defending the children & homeless of Stark County, took the stage on November 12th entertaining the audience with a talent show. All those in attendance enjoyed a wonderful show, great food and a fantastic silent & live auction. Through the efforts of our champions, the many businesses and individuals who donated items for the auction, and those in attendance, we were able to raise over \$30,000. A hearty thank you to our wonderful champions & all those involved in this event!

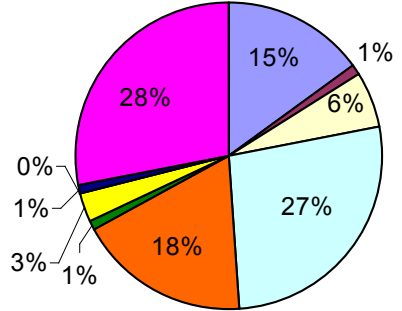
2010 Champions
Anthony Brown
The Honorable William J. Healy
The Honorable David Held
Tom Putnam
Andy Spaulding
Eric Spaulding

Tom Putnam received the 2010 Champion of the Year Award!

Audited Financial Statements for the period January 1-December 31, 2010

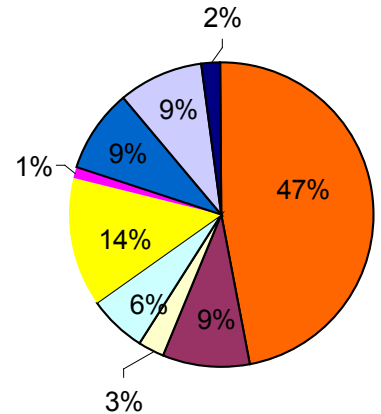
Support & Revenue

| | | |
|-----------------------|--------------------|-------------|
| United Way | \$597,922 | 15% |
| Fundraising | 45,558 | 1% |
| Contributions | 264,685 | 6% |
| Grants | 1,063,103 | 27% |
| Program Fees | 705,977 | 18% |
| Rentals | 46,855 | 1% |
| Investment Income | 128,426 | 3% |
| Gain on investment | 1,727 | 0% |
| Other | 26,285 | 1% |
| Gateway II Cap. Cmpn. | <u>1,105,000</u> | <u>28%</u> |
| Total: | \$3,985,538 | 100% |



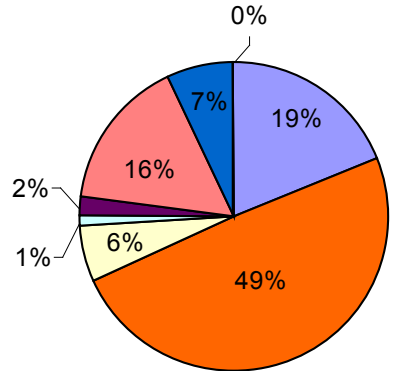
Expenses

| | | |
|--------------------------|--------------------|-------------|
| Salaries | \$1,315,178 | 47% |
| Payroll Taxes/Benefits | 261,003 | 9% |
| Prof. Fees/Contract Svs. | 70,295 | 3% |
| Supplies | 152,720 | 6% |
| Occupancy | 396,437 | 14% |
| Transport./Travel | 16,424 | 1% |
| Depreciation | 237,320 | 9% |
| Specific assistance | 265,334 | 9% |
| Other | <u>45,553</u> | <u>2%</u> |
| Total: | \$2,760,264 | 100% |



Functional Expenses

| | | |
|----------------------|--------------------|-------------|
| Community Services | 534,236 | 19% |
| Children Services | 1,342,277 | 49% |
| Transitional Housing | 163,157 | 6% |
| Gateway Housing | 20,759 | 1% |
| Gateway II Housing | 43,698 | 2% |
| Shelter Services | 440,381 | 16% |
| Mgmt / General | 203,740 | 7% |
| Fundraising | <u>12,016</u> | <u>0%</u> |
| Total: | \$2,760,264 | 100% |



The entire financial audit for the 2010 fiscal year is available online at www.ywcacanton.org

YWCA MEMBERSHIP DECADES CLUB

10 + YEARS

Alice Bailey 13
Susan Belden 13
Cricket Boyd 12
Nancy Boylan 10
Andrew Deuble 13
Margaret Egbert 15
Thenice Gall 13
Pat Hudson 12
Beverly Konovsky 12
Ramey Mason 12
Janet McPeek 17
Delores C. Meier 13
John Namey 17
Susan Ray 15
Jan Schwartz 12
Rosemary Shaheen 12
Thelma Slater 18
Zola Swanson 19
Marilyn Tullys 10
Linda Zaleski 12

30 + YEARS

Sue Zanne Artzner 36
Mary Beuter 37
Evelyn Holloway 36
Kay Krauter 35
Wendy Lichtenwalter 30
Armonde Schulz 30
Sadie Shaheen 34

20 + YEARS

Louis Bockius III 25
Ruth Ann Carnahan 29
Suzy Clark 29
Kay Flood 21
Roberta Gordon 26
Jessie Kauffholz 29
Martha Lottman 20
Ellen McNally 23
Kathy Miller 29
Debra Rankine 22
Lynn Riddle 27
Mary Jo Shannon Slick 23
Ruthanna Wise 29

40 + YEARS

Susan Boston 43

50 + YEARS

Donna Rossiter 57

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**Thank you, Decade Club Members,
for your support over the years!**

The Building of Gateway House II



***The YWCA Board of Trustees and Staff
thank the following major funding sources
for their support of the YWCA of Canton in 2010:***

Ann D. Black Charitable Trust
Junius B. Carnes Charitable Trust
Charter One Foundation
City of Canton
George Deuble Foundation
Federal Home Loan Bank of Cincinnati
First Merit Bank
Huntington Bank
Harley C. & Mary Hoover Price Foundation
Kismet Foundation
George L. Miller Memorial Trust
Margaret Morgan Endowment Fund
Northeast Ohio Golf Charities
Ohio Capital Corporation for Housing
Ohio Child Care Resource & Referral Association
Ohio Department of Development
Ohio Department of Education
Ohio Housing & Community Partners
Ohio Housing Finance Agency
Sisters of Charity Foundation
Stark Community Foundation
Stark County Commissioners
Stark County Department of Jobs & Family Services
The Timken Foundation
United States Dept. of Housing & Urban Development
United Way of Greater Stark County
Joshua Thomas White Capital Endowment

**and the many individuals, groups, organizations, and
businesses for the generous donations, talent and
support this past year.**

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www.ywcacanton.org

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**United Way
of Greater Stark County**

